

9) Longfield Community Hospiceの紹介

Longfield Community Hospice Care
Burleigh Lane, Minchinhampton
Gloucestershire GL5 2PQ

Tel : 01453 886868

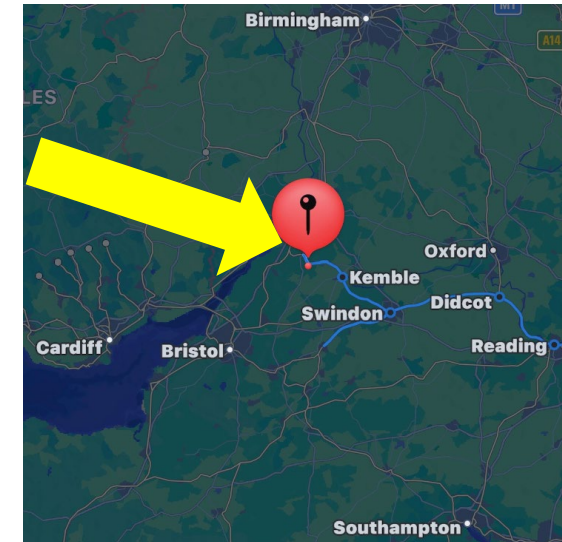
Email : info@longfield.org.uk

Website : <https://www.longfield.org.uk/>

YouTube : <https://youtu.be/iATDu0LqdZs>



JSC
Japan Senior Community



9) Longfield Community Hospiceの紹介



- * 1987年設立
- * 不治の病等で人生の終末期を迎える患者・家族・ケアラーを在宅ケア
- * "Living well, Dying well, Caring well"をモットー
- * 全ての Care サービスは無料
- * 費用の85%はDonations from 地方自治体・NHS・general public・20のCharity retail shop・Lottery・Donation・Gifts from wills・Fundraising activities etcで賄われている
- * 年間1,200人の患者、149人の従業員、及び約400人のボランティア



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SIMON BERNSTEIN - CHIEF EXECUTIVE



Simon has 30 years' voluntary sector experience. Before joining Longfield, he was CEO of Alive Activities, an award-winning Bristol-based social care charity. Prior to this he held interim director roles and provided consultancy for national and local charities, including health and social care, refugee, environmental, children's and disability organisations.

Simon was Director of Communications & Fundraising at Friends of the Earth for five years, where he doubled income to £8m and introduced new branding internationally still being used today. He has an MBA from Imperial College and experience as a charity trustee and a school governor.

Rachel Jones - Head of Fundraising and Marketing

Ian Cherry - Director of Operations

Sue Parris - Director of Care Services

Myn Cotterill - Head of Finance

Ruth Dickson - Head of HR and Volunteer Services

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Statement of Financial Activities (incorporating income & expenditure account) for the year ended 31st March 2021

	Notes	Unrestricted General Funds	Unrestricted Designated Funds	Restricted Funds	TOTAL 2021 £	TOTAL 2020 £
Donations and legacies						
Voluntary income:						
Donations and gifts	3	390,171	50,000	327,373	767,544	404,908
Legacies		-	368,927	-	368,927	59,115
Income from other trading activities						
Events		222,890	-	1,000	223,890	259,633
Retail Income		905,183	-	-	905,183	2,202,462
Lottery		82,855	-	-	82,855	91,597
Investment income	4	1,824	-	-	1,824	4,364
Income from charitable activities:						
Course organisation		9,159	-	-	9,159	6,042
National Health Service Funding		130,200	-	213,764	343,964	454,514
COVID 19 income						
NHS England Emergency funding				655,386	655,386	
COVID Job Retention Scheme grants				538,411	538,411	15,080
Local authority retail grants		261,627			261,627	360,000
Other income					-	15,728
Total Income		1,742,282	680,554	1,735,933	4,158,770	3,873,443

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		Unrestricted General Funds	Unrestricted Designated Funds	Restricted Funds	TOTAL 2021 £	TOTAL 2020 £
Expenditure						
Cost of generating funds:	5					
Fundraising		257,081	4,431	1,739	263,251	347,599
Shop Running Costs		503,608	623,759	114	1,127,481	1,774,487
Charitable activities:	5					
Hospice at Home Service		-	5,030	675,192	680,222	723,997
Day care Services and Outpatients		14,849	32,217	397,165	444,230	524,295
Counselling		-	4,685	181,343	186,028	131,137
Education		127,332	13,884	2,816	144,031	211,278
Staff costs covered by Job Retention grants				538,411	538,411	
Total Expenditure		902,870	684,005	1,796,779	3,383,654	3,712,793

Net movement in funds/total recognised gains and losses	792,217	(3,450)	(11,984)	776,782	158,526
Reconciliation of Funds					
Total funds b/fwd as 1 April 2020	760,693	2,930,164	36,986	3,727,844	3,569,318
Total funds c/fwd at 31 March 2021	1,552,910	2,926,714	25,002	4,504,626	3,727,844

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Longfield Hospice Care Balance Sheet as at 31st March 2021

			TOTAL 2021 £	TOTAL 2020 £
FIXED ASSETS				
Tangible Assets	9		2,702,346	2,767,397
Investments	10		-	61,950
			<u>2,702,346</u>	<u>2,829,347</u>
CURRENT ASSETS				
Debtors	11	639,355		729,682
Deposit accounts		1,363,059		264,937
Cash at bank and in hand		<u>113,550</u>		149,864
		<u>2,115,964</u>		<u>1,144,483</u>
LESS CREDITORS- amounts falling due within one year	12	<u>313,684</u>		<u>245,986</u>
NET CURRENT ASSETS			1,802,280	<u>898,497</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			<u>4,504,626</u>	<u>3,727,844</u>

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2022年6月20日Zoom ミーティング 10am~11:30am, 参加39名

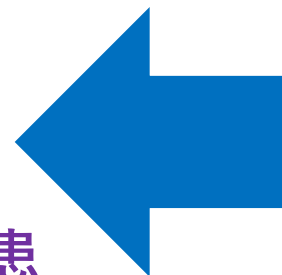
* Mr. Simon BernsteinはLongfield Hospiceに2019年11月に参加。彼自身は15の異なるCharity団体で30年間活動

* Longfield Hospiceは1988年に2名で目標£500kの資金集めから活動開始
2年後、4 bedroom houseを購入し、1990年12月オープン

* 例え最初は人数・資金は少なくとも、PassionとVision、そして地域の支援が有れば夢は実現出来る

* Longfield Hospiceには患者用の居室は無く、基本は在宅で人生の最期を迎える患者・家族・ケアラーを支援

* Brexit後、staff shortageが深刻な問題。英国のインフレ、生活費の高騰、不況が今後のリスク。英国の多数の小規模経営のCare Homeは今後経営難を迎えるのではないか



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- * Longfield Hospiceの患者は基本は在宅で無償のケアサービスを受ける
- * Hospiceの費用の85%は地方自治体、NHS、その他個人等からのDonation, gift, legacies(遺贈)、fundraising、charity shopの売り上げ等で賄われている
- * Longfield Hospiceのスタッフは149名。400名のボランティアによる400k時間・£475kの労働価値の無償提供
- * 英国には約6万人の日本人がいるが、留学生・企業からの派遣者・その家族を除く無期限ビザ所有の定住者は約2万2千人、内70歳以上約3千人、ロンドン周辺で約1,800人。最近のアンケートで約70%が英国にそのまま定住希望
- * GSF(Gold Standard Framework)
- * SW12にあるユダヤ人を主な対象としたNightingale Hammerson Care HomeはCCJプロジェクトを推進する上で参考になるのではないか